

2008-35

PENDLETON COUNTY WATER DISTRICT

P.O. BOX 232, FALMOUTH, KY 41040

(859) 654-6964 FAX (859) 654-7032

Deaf, Hard-of-Hearing or Speech Impaired, call 711

January 24, 2008

Beth O'Donnell
Executive Director
KY Public Service Commission
P.O. Box 615
Frankfort, KY 40602

RECEIVED

JAN 28 2008

PUBLIC SERVICE
COMMISSION

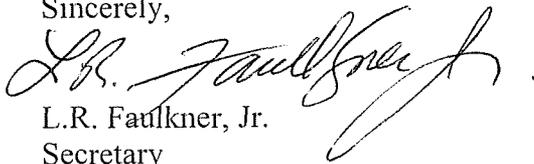
RE: Formal Application for a Purchased Water Adjustment

Dear Ms. O'Donnell:

Enclosed is an original and 10 copies of an application for a purchased water rate adjustment for Pendleton County Water District. The adjustment was necessary to recover an increase in the cost of water attributable to our suppliers' new wholesale rates. A copy of the suppliers' notice of the changed rate showing the effective date of the increase is attached. Please make our effective date March 15, 2008.

The district will publish the enclosed public notice of these requested rate revisions in the local newspapers. In accordance with PSC rules and regulations, the notice will be published before the new bills are issued and will be published one time. A copy of the newspaper notice and an affidavit verifying publication will be forwarded to you upon publication.

Sincerely,



L.R. Faulkner, Jr.
Secretary

LRF/cbw

Enclosures

EQUAL OPPORTUNITY PROVIDER

**PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND ASSOCIATIONS
(807 KAR 5:068)**

Name of Utility	Pendleton County Water District	
Date	January 24, 2008	
Address	P.O. Box 232,331 Hwy. 330 W	
City, State, Zip	Falmouth, KY	41040
Telephone Number	(859) 654-6964	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

Supplier(s)	Base Rate	Changed Rate
Northern Kentucky Water District	\$2.53	\$2.97
City of Falmouth	\$1.98	\$1.98

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	January 2007	through	December 2007
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)		Gallons Purchased during 12 month period
Northern Kentucky Water District		106,339,000
City of Falmouth		64,751,920
TOTAL PURCHASES		171,090,920
4. Total sales for the 12 month period	155,213,000	
5. Increased water cost	\$46,789.16	
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.		
6. Purchased water adjustment factor	.30	
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.		
<p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.</p>		
7. Proposed effective date	March 15, 2008	
 Signature of Utility Officer		

Secretary
Title

Northern Kentucky
Water District

January 8, 2008

COPY

Mr. William Jones
Pendleton County Water District
P.O. Box 232
Falmouth, KY 41040

Re: Rate Change

Dear Red,

Please be advised that the District will be installing the new rates, that were approved by the Public Service Commission by an Order dated December 21, 2007. Therefore, any water purchased after February 29, 2008 will be at the new rate of \$2.97 per 1,000 or \$2.22 per 100 Cubic Feet. This notice is in reference to our conversation last week.

Sincerely,



Mark Lofland
Vice President of
Account Services & Billing

2007 DOLLAR REPORT

	CAMPBELL PURCHASED	CAMPBELL SOLD	PROFIT	KENTON PURCHASED	KENTON SOLD	PROFIT	FALMOUTH PURCHASED	FALMOUTH SOLD	PROFIT	TOTAL PURCHASED	TOTAL SOLD	TOTAL PROFIT
JAN	\$ 7,469.14	\$ 26,117.41	\$ 18,648.27	\$ 11,893.76	\$ 27,995.40	\$ 16,101.64	\$ 10,127.22	\$ 38,922.84	\$ 28,795.62	\$ 29,490.12	\$ 93,035.65	\$ 63,545.53
FEB	\$ 8,372.35	\$ 24,149.24	\$ 15,776.89	\$ 13,381.56	\$ 28,752.80	\$ 15,371.24	\$ 9,134.75	\$ 41,480.00	\$ 32,345.25	\$ 30,888.66	\$ 94,382.04	\$ 63,493.38
MAR*	\$ 7,403.36	\$ 21,197.63	\$ 13,794.27	\$ 12,599.79	\$ 24,604.62	\$ 12,004.83	\$ 10,763.79	\$ 34,505.67	\$ 23,741.88	\$ 30,766.94	\$ 80,307.92	\$ 49,540.98
APRIL	\$ 7,904.30	\$ 23,058.68	\$ 15,154.38	\$ 13,113.38	\$ 26,967.59	\$ 13,854.21	\$ 8,610.51	\$ 37,850.77	\$ 29,240.26	\$ 29,628.19	\$ 87,877.04	\$ 58,248.85
MAY	\$ 7,724.67	\$ 26,386.37	\$ 18,661.70	\$ 12,513.77	\$ 31,089.48	\$ 18,575.71	\$ 10,959.64	\$ 46,120.63	\$ 35,160.99	\$ 31,198.08	\$ 103,596.48	\$ 72,398.40
JUNE	\$ 10,603.81	\$ 32,644.70	\$ 22,040.89	\$ 16,359.37	\$ 33,976.11	\$ 17,616.74	\$ 15,357.75	\$ 53,841.47	\$ 38,483.72	\$ 42,320.93	\$ 113,021.45	\$ 78,178.55
JULY	\$ 9,715.78	\$ 31,340.30	\$ 21,624.52	\$ 14,120.32	\$ 31,867.71	\$ 17,747.39	\$ 10,006.80	\$ 49,813.44	\$ 39,806.64	\$ 37,602.91	\$ 106,783.87	\$ 69,180.96
AUG	\$ 9,748.67	\$ 28,440.76	\$ 18,692.09	\$ 14,616.20	\$ 28,045.87	\$ 13,429.67	\$ 13,238.04	\$ 50,297.24	\$ 37,059.20	\$ 37,602.91	\$ 106,783.87	\$ 69,180.96
SEPT	\$ 11,104.75	\$ 34,123.99	\$ 23,019.24	\$ 17,232.22	\$ 33,558.71	\$ 16,326.49	\$ 14,025.07	\$ 58,999.15	\$ 44,974.08	\$ 42,362.04	\$ 126,681.85	\$ 84,319.81
OCT	\$ 9,083.28	\$ 29,256.33	\$ 20,173.05	\$ 15,165.21	\$ 31,552.24	\$ 16,387.03	\$ 9,251.47	\$ 50,925.30	\$ 41,673.83	\$ 33,499.96	\$ 111,733.87	\$ 78,233.91
NOV	\$ 7,722.14	\$ 22,082.85	\$ 14,360.71	\$ 14,707.28	\$ 28,046.53	\$ 13,339.25	\$ 9,133.70	\$ 39,209.71	\$ 30,076.01	\$ 31,563.12	\$ 89,339.09	\$ 57,775.97
DEC	\$ 7,130.12	\$ 24,010.90	\$ 16,880.78	\$ 13,224.70	\$ 29,467.24	\$ 16,242.54	\$ 7,600.05	\$ 38,500.12	\$ 30,900.07	\$ 27,954.87	\$ 91,978.26	\$ 64,023.39
TOTALS	\$ 103,982.37	\$ 322,809.16	\$ 218,826.79	\$ 168,927.56	\$ 355,924.30	\$ 186,996.74	\$ 128,208.79	\$ 540,466.34	\$ 412,257.55	\$ 401,118.72	\$ 1,219,199.80	\$ 818,081.08

2007 GALLONS SOLD & PURCHASED

	GALLONS SOLD	GALLONS BOUGHT	DIFF	GALLONS SOLD	GALLONS BOUGHT	DIFF	GALLONS SOLD	GALLONS BOUGHT	DIFF	TOTAL GALLONS SOLD	TOTAL GALLONS BOUGHT	TOTAL DIFF
JAN	2,857,765	2,923,000	65,235	4,484,360	4,601,000	116,640	4,235,025	5,114,760	879,735	11,577,150	12,638,760	1,061,610
FEB	2,624,727	3,280,000	655,273	4,743,895	5,191,000	447,105	4,591,677	4,613,510	21,833	11,960,299	13,084,510	1,124,211
MARCH*	2,204,409	2,897,000	692,591	3,820,211	4,882,000	1,061,789	3,680,936	5,436,260	1,755,324	9,705,556	13,215,260	3,509,704
APRIL	2,470,633	3,095,000	624,367	4,287,206	5,085,000	797,794	4,135,356	4,348,740	213,384	10,893,195	12,528,740	1,635,545
MAY	2,906,151	3,024,000	117,849	5,083,294	4,848,000	(235,294)	5,258,902	5,535,170	276,268	13,248,347	13,407,170	158,823
JUNE	3,740,696	4,162,000	421,304	5,562,884	6,368,000	805,116	6,328,768	7,756,440	1,427,672	15,632,348	18,286,440	2,654,092
JULY	3,576,415	3,811,000	234,585	5,307,306	5,483,000	175,694	5,680,144	5,053,940	(626,204)	14,563,865	14,347,940	(215,925)
AUG	3,188,075	3,824,000	635,925	4,583,185	5,679,000	1,095,815	5,853,967	6,685,880	831,913	13,625,227	16,188,880	2,563,653
SEPT	3,942,625	4,360,000	417,375	5,618,184	6,713,000	1,094,816	7,106,230	7,083,370	(22,860)	16,667,039	18,156,370	1,489,331
OCT	3,287,587	3,561,000	273,413	5,188,209	5,896,000	707,791	5,923,114	4,672,460	(1,250,654)	14,398,910	14,129,460	(269,450)
NOV	2,347,420	3,023,000	675,580	4,575,061	5,715,000	1,139,939	4,280,864	4,612,980	332,116	11,203,345	13,350,980	2,147,635
DEC	2,599,708	2,789,000	189,292	4,924,265	5,129,000	204,735	4,213,746	3,838,410	(375,336)	11,737,719	11,756,410	18,691
TOTALS	35,746,211	40,749,000	5,002,789	58,178,060	65,590,000	7,411,940	61,288,729	64,751,920	3,463,191	155,213,000	171,090,920	15,877,920

FOR Pendleton County, Kentucky
Community, Town or City

P.S.C. KY. NO. _____

_____ SHEET NO. _____

Pendleton County Water District
(Name of Utility)

CANCELLING P.S.C. KY. NO. _____

_____ SHEET NO. _____

RATES AND CHARGES

5/8" x 3/4" Meter through 2" Meter

First 2,000 Gallons	\$20.12
Next 3,000 Gallons	8.71
Next 10,000 Gallons	8.21
All Over 15,000 Gallons	7.11

Pendleton County High

First 125,000 Gallons	\$910.45
Over 125,000 Gallons	7.11

Griffin Industries

First 400,000 Gallons	\$2,884.80
Over 400,000 Gallons	7.11

City of Butler

First 1,672,917 Gallons	\$5,704.65
Over 1,672,917 Gallons	3.41

DATE OF ISSUE _____
Month / Date / Year

DATE EFFECTIVE _____

ISSUED BY L. A. Faulkner
Month / Date / Year
(Signature of Officer)

TITLE Secretary

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION
IN CASE NO. _____ DATED _____

NOTICE

Due to a rate increase from Northern Kentucky Water District, notice is hereby given that Pendleton County Water District has filed An Application for a Purchased Water Adjustment with the Kentucky Public Service Commission for the purpose of adjusting its water rates. Customer rates will increase by .30 cents per 1,000 gallons used. The proposed change will be effective for water used on and after March 15, 2008.

	<u>Current</u>	<u>Proposed</u>	<u>Change</u>
<u>5/8" x 3/4" Meter through 2" meter</u>			
First 2,000 Gallons	\$19.52 Minimum bill	\$20.12	%3.07
Next 3,000 Gallons	\$8.41 per 1,000 gal.	\$8.71	%3.57
Next 10,000 Gallons	\$7.91 per 1,000 gal.	\$8.21	%3.79
All Over 15,000 Gallons	\$6.81 per 1,000 gal.	\$7.11	%4.41
 <u>Pendleton County High School</u>			
First 125,000 Gallons	\$872.95 Minimum bill	\$910.45	%4.30
Over 125,000 Gallons	\$6.81 per 1,000 gal.	\$7.11	%4.41
 <u>Griffin Industries</u>			
First 400,000 Gallons	\$2,764.80 Minimum bill	\$2,884.80	%4.34
Over 400,000 Gallons	\$6.81 per 1,000 gal.	\$7.11	%4.41
 <u>City of Butler</u>			
First 1,672,917 gallons	\$5,202.77 Minimum bill	\$5,704.65	%9.65
Over 1,672,917 gallons	\$3.11 per 1,000 gal.	\$3.41	%9.65

The monthly bill for a customer using an average of 5,000 gallons will increase \$1.50 from \$44.75 to \$46.25 or 3.35%.

The rates contained in this notice are the rates proposed by the Pendleton County Water District. However, the Public Service Commission may order rates to be charged that differ from these proposed rates. Such action may result in rates for consumers other than the rates in this notice.

Pendleton County Water District has available for inspection at its office the application submitted to the Public Service Commission. The office is located at 331 Highway 330 West, Falmouth, Kentucky 41040.

Pendleton County Water District